Clerk's Corner:

The following information was reported at the January 31, 2022, Session meeting, which was held in a hybrid model of in-person and electronically with Zoom technology:

Correspondence:

- Received a letter of appreciation from Dr. Tim Summerlin, president of the Symphony of the Hills, for our hosting of the choral singers on the nights of the dress rehearsal and performance of their Christmas concert.
- Received a letter of appreciation from Joe Fegenbush, chairman of the board of Christian Assistance Ministry, for our support during 2021.

Deaths: Charlie Lacy died on November 22, 2021. His service was held on December 04, 2021, in our sanctuary with the Rev. Dr. Jack Haberer officiating.

<u>Carol Korman</u> died on December 14, 2021, and her service was held in our sanctuary on February 05, 2022, with the Rev. Dr. Jack Haberer officiating.

<u>Patsy Holekamp</u> died on December 26, 2021. Her service was held in our sanctuary on January 15, 2022, with the Rev. Dr. Jack Haberer officiating.

<u>Al Wilson</u> died on December 31, 2021. His service was held at the Kerrville Funeral Home, and he was interred in the Japonica Cemetery in Hunt, TX, followed by a reception in Ryan Hall.

New Members: Session met with <u>Erik Bugl</u>, who wished to be received into membership by Reaffirmation of Faith. Motion was made, seconded, and <u>approved</u> to honor his request and welcome him into membership.

Marriage: Miranda Land, daughter of Julie Davis, was married to Ian Collum on January 15, 2022, at Sendera Springs in Kerrville, TX. John E. Davis performed the service/

Transfers Out: Ross Newstead transferred his letter to First Presbyterian Church in Dallas, TX <u>Liz and Pat Murray</u> requested that they be removed from our rolls. Motion was made, seconded, and approved to honor their requests.

Communion was served at the 8:30 and 11:00 am services on December 05, 2021, and January 02, 2022. Extended communion was served to the following:

Art Bell, Rose Burton, Bill Dole, Edwina Cowden, Harlan Crouse, Lynn Epperson, Beth Gunter, Jack and Waldean Groff, Bill Hathaway, Theresa Holloman, David Kirk, Lee Locke, Jeanine Merkel, Ted McCullough, Lois McHargue, Otis and Marilyn Moore, Martin Noyd, Cora Belle Nunn, Jean Sanford, and Elaine Scogin.

Financial Report: Charles Sullivan, Treasurer for 2021, reviewed the December financial statements with the Session. The church ended 2021 on a positive financial note. Pledged donations totaled \$79,721.97 in December and \$742,473.85 for the year. The year's total for pledged donations equals 96.78% of the 2021 pledges, an improvement from 2020. Non-Pledged donations totaled \$12,732.22 in December and \$108,826.85 for the year. The non-pledged gifts included \$18,648.45 received from a charitable remainder trust, a non-repeating gift. The church also received above pledge donations in December totaling \$10,308.00 from people who donated more than their pledge. The church's total revenue for December, including an allocated portion of the amount carried over from 2020, was \$115,466.73. December expenses totaled \$81,958.75, resulting in an excess of revenue over expenses

in December of \$33,507.98. For the year, the church had an excess of revenue over expenses of \$108,015.69. This amount will be included in the 2022 budget, and although it is less than the excess available at the end of 2020, the 2021 excess will help the church achieve a balanced budget for 2022.

Deacon's Report: We have a great new class of deacons who are very excited and ready to serve. Everyone has stepped up and made lots of contacts this past year. Our shut-ins and sick folk are feeling very loved thanks to the deacons and their leaders, Shannon Tuschak and the Rev. Susan Montoya.

Guayabales Mission Trip Report: Jane Ragsdale reported that the trip was most productive and she is eager to share with the whole congregation.

Budget & Finance: Dewayne Bannister will be the new chair of B&F.

Worship & Stewardship:

- 1.) Sunday, February 06, 2022, Hakuna Matata Children's Choir, a famous choir of orphans of Kenya, will perform in our sanctuary for the public. They will also participate in the 11:00 am worship service that morning. Mo Ranch is graciously hosting them for two weeks.
- 2.) Camerata San Antonio is scheduled for three concerts in our sanctuary. They will be performing Fridays at 4:00 pm on Feb. 18, Mar. 04, and April 08. They have also agreed to participate in our Good Friday service.
- 3.) Dr. Sabrina Adrian is planning a concert in Lent.

Pastor's Report: The Rev. Dr. Jack Haberer reported about his joy in being able to assist Christ Presbyterian Church and their pastor to host the memorial service for former member Al Gibson.

Business of Church Councils: Elected Jane Ragsdale, B.K. Gamble. Hilary Mosty, John Mallory, and Dewayne Bannister as commissioners to the stated meeting of Mission Presbytery to be held March 05, 2022, via Zoom.

The following items were acted upon and approved:

- Approved the request of Budget & Finance to add the name of Emily McAllister as signatory for accounts at Southstar and Wells Fargo Banks.
- Approved the recommendation from Budget & Finance to approve the 2022 budget.
- Approved the date for our annual Congregational meeting to be February 20, 2022, following the 11:00 am worship service.
- Approved the request of Worship & Music to invite the Symphony of the Hills to perform a summer concert (possibly July 17 at 3:00 pm) which will feature Dr. Sabrina Adrian playing the Saint Saenz Organ Concert.
- Approved the request of Youth & Young Adult Committee to do a Souper Bowl of Caring fundraiser for those with food insecurity culminating on Super Bowl Sunday, Feb. 13, 2022.

Respectfully submitted, Judy Ferguson Clerk of Session