

Clerk's Corner:

The following information was reported at the October 25, 2022, Session meeting, which was held in a hybrid model of in-person and electronically with Zoom technology:

Correspondence: Received letter from Mike Busby informing us that he wishes to have his name removed from our church rolls as he has moved to Oxford, Mississippi, and joined Christ Presbyterian Church in Oxford.

New Members: none

Transfers Out: none

Deaths:

- Jim Curlis died on September 06, 2022. His service was held at the Kerrville Funeral home on October 15, 2022, with the Rev. Susan Montoya officiating.
- Edwina Cowden died on October 24, 2022. Her service was held in our sanctuary on October 27, 2022, with the Rev. Dr. Jack Haberer officiating.

Communion: Communion was served at the 8:30 and 11:00 am worship services on Oct. 02, 2022. In October extended communion was served to Art Bell and Cora Belle Nunn by Shannon Tuschak; David Kirk by Shannon Tuschak and Susan Montoya; Lee Locke and Elaine Scogin by Pam Jucknies and Linda Phillips; Beth Gunter and Jeanine Merkel by Eunice McCoy and Laura Batchelder; Theresa Holloman, Otis and Marilyn Moore, and Martin Noyd by Betty Clyburn and Quincy Smith; Rose Burton, Lois McHargue, and Jean Sanford by Rita Odom and Linda Grams; Bob Bowers, Harlan Crouse, Bill Dole, Jack and Waldean Groff by Juniper Communion Team.

Financial Report: Total operating income for September was \$ 95,448 which is \$7,814 better than plan for the month. Total income, year-to-date, is \$60,142 over plan. However, this is due in large part to a non-pledged gift of \$50,000 received in July for work on Ryan Hall. If we do not consider this Ryan Hall gift, then we are approximately \$10,000 ahead of our giving plan.

EXPENSES: Most areas continue to be under or near budget.

Total operating expenses for September were \$ 80,157 on a plan of \$83,100. Year-to date we are \$28,280 under planned expenses.

Income over expenses for September was \$15, 290.

Deacon's Report: Deacons are well led by Amy Havis, Susan Montoya, and Shannon Tuschak. It was also reported that the usher teams could use some more people, and they hope to once again have greeters.

Children's Corner Preschool: CCP's revenue in September exceeded its expenses as a result of its receipt of the second payment under the 2022 Child Care Relief Fund. If CCP had not received the Child Care Relief program payment, its expenses in September would have exceeded its revenue. CCP's accounts receivable increased in September by \$10,776, but a majority of these accounts are current accounts of less than 30 days. CCP will transfer an additional \$35,000 from Security State Bank to its money market account with Happy State Bank. This transfer will help keep the combined total of all church accounts at Security State Bank below the limit of FDIC insurance.

Planning & Training: Distributed rough drafts of the SOP (Standards of Procedure) to each committee chair and vice-chair. All were asked to review their section and return with any revisions and corrections by November 02. A rough draft of Section I was emailed to all the following day for review and any corrections or revisions to be returned by Nov. 02.

Pastor's Report: Dr. Haberer reported on his activities in the past month. He thanked Blake Smith for his leadership in the Stewardship campaign.

Business of Church Councils: Elected Audrey Mitchell and Tommy Tait (retroactively) as commissioners of the stated meeting of Mission Presbytery October 21-22, 2022, at FPC-Rockport, TX. Commissioners reported that they were impressed by the need and the extent of ministry being done by presbytery's evangelist in the Rio Grande Valley. They were ably led in worship by the Rev. Dr. Margaret Aymer, one of our former Currie lecturers. They distributed copies of the new structure of governance adopted at this meeting. Judy Ferguson, co-chair of the Committee on Representation and Participation (CORP) encouraged people to consider serving at the presbytery level.

The following items were acted upon and approved:

- The Kirkin' of the Tartan 11:00 am worship service with "Shortbread Fellowship" to follow in Ryan Hall be re-scheduled to January 15, 2023.
- Removal of Mike Busby from our rolls at his request. (See correspondence above.)
- The resumption of passing the communion elements effective November 06.
- A fundraiser for 2023 youth trips by selling Christmas Carols to church members. Free-will offering, carols would occur on December 10, and be for someone else or themselves. The youth will provide the singing at addresses around Kerrville.

Respectfully submitted,
Judy Ferguson
Clerk of Session